FY16 DEOBLIGATION INFORMATION

GRANT	SUBGRANTEE	PROJECT NAME	ORIGINAL GRANT AMOUNT	DEOBLIGATION AMOUNT	INFORMATION ON DEOBLIGATION
SHSP	Henderson	Cyber Incident Response Planning	$52,000.00	$3,815.93	Project complete, cost savings in travel category.
SHSP	City of Las Vegas	CERT	$47,700.00	$4,226.49	Project complete, cost savings identified across all categories.
SHSP	Douglas County	CERT	$18,000.00	$1,893.44	Project complete, cost savings identified across all categories.
SHSP	Elko County	CCP/CERT	$56,800.00	$407.20	Project complete, cost savings identified across all categories.
SHSP	Ely Shoshone Tribe	Cybersecurity	$3,000.00	$3,000.00	Tribal Chair requested deobligation of the grant based on the tribe's inability to use the funds.
SHSP	ITCN	NIMS	$49,000.00	$3,053.10	Project complete, cost savings in training, exercise, and planning.
SHSP	LVMPD	CBRNE	$395,640.00	$22,033.79	Project complete, cost savings in equipment
SHSP	LVMPD	Fusion	$645,000.00	$125,093.67	Grant reconciled and deobligation PCR submitted to deobligate $125,093.67 in cost savings in equipment and planning.
SHSP	N Lyon County	CCP/CERT	$18,000.00	$9,437.37	Staffing issues for the CERT Program resulted in deobligation of personnel and equipment .
SHSP	Washoe County EM	Statewide Recovery Initiative	$150,000.00	$32,101.27	Balance of funds transferred to DEM Statewide Recovery to continue managing the project.
SHSP	Washoe SO	Cybersecurity	$25,375.00	$295.00	Project complete, minor cost savings.
SHSP	DOA	Cyber Protection	$572,306.00	$230,256.61	Inability to use funds prior to expiration of grant.
SHSP	DPS/NDI	Fusion Center	$598,075.00	$44,896.18	Project complete, cost savings identified across all categories.
SHSP	UNR	NV Statewide Capacity/Need Assessment Plan	$100,000.00	$99,694.14	Award terminated due to non-compliance.
SHSP	DPS/DEM	Resource Management & Credentialing	$138,618.00	$18,466.00	Project complete, cost savings identified across all categories.
SHSP	DPS/DEM	Planning	$23,900.00	$21,034.40	Project complete, cost savings identified across all categories.
UASI	City o Henderson	Cyber Incident Response Planning	$84,000.00	$1,390.05	Project complete, cost savings identified in travel.
UASI	City of Las Vegas	CERT	$189,091.00	$1,757.50	Project complete, cost savings identified across all categories.
UASI	City of Las Vegas	MMRS	$161,250.00	$58,967.56	Project complete, cost savings identified in salaries.
UASI	City of North Las Vegas	P-25 Phase II Radio Upgrade	$53,026.00	$0.01	
UASI	Clark County	Emergency Communication	$45,268.00	$264.24	Project complete, cost savings identified in equipment.
UASI	LVMPD	SNCTC/Fusion	$912,227.00	$164,317.11	Grant reconciled and deobligation PCR submitted to deobligate $164,317.11 in cost savings in equipment and organization.
TOTALS			$4,338,276.00	$ 846,401.06	